

**DEPT. OF NATURAL RESOURCES' SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT K FY2016
APPROVED GRANT APPLICATIONS**

PROJECT NUMBER	APPLICANT PROJECT NAME COUNTY	ALLOC. TYPE	PROJECT TYPE	AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME	PROJECT MANAGER	DESCRIPTION
K2016-001	Region K - Ozark Rivers Solid Waste Management District	DO	ADMIN	\$89,880.00	Ms. Tammy Snodgrass	This grant funds contractual services for the Meramec Regional Planning Commission (RPC) for \$79,500.00; award plaques for \$150, chairman's travel for \$600, MORA Conference for \$2,000, food for meetings for \$350, annual dinner food for \$350, subscriptions for \$80, graphic and outside printing for \$1,500, independent audit for \$2,100, insurance for \$1,500, MORA membership for \$1,000, advertising for \$550 and miscellaneous for \$200. The grant funds the day to day operation of the district. The RPC states this is a not to exceed contract and will not exceed the state rates for fringe and indirect. A corrected line item budget must be submitted for the grant (for the RPC hours and rates) for the Solid Waste Management Program file.
	Region K - Ozark Rivers Solid Waste Management District Operation			\$0.00		
	District-wide			\$0.00		
				\$0.00		
K2016-002	Region K - Ozark Rivers Solid Waste Management District	PI	ADMIN	\$36,150.00	Ms. Tammy Snodgrass	This grant funds contractual services for Meramec Regional Planning Commission (RPC) for \$33,250.00 including wages, fringe, direct and indirect costs and Earth Day and implementation supplies for \$1,800, camera supplies for \$800, camera insurance for \$100 and miscellaneous for \$200. This grant funds general plan implementation, the Annual Earth Day Project, coordination of the illegal dump surveillance camera program and maintenance of the district website. The RPC states this is a not to exceed contract and will not exceed the state rates for fringe and indirect. A corrected line item budget must be submitted for the grant (for the RPC hours and rates) for the Solid Waste Management Program file.
	Region K - Ozark Rivers Solid Waste Management District Plan Implementation			\$0.00		
	District-wide			\$0.00		
				\$0.00		
----- 2	Total Dollar Amount by Region:			\$126,030.00		
	Total Dollar Carry Over by Region:			\$0.00		
	Total Dollar Interest Income by Region:			\$0.00		
	Total Dollar Program Income by Region:			\$0.00		